AUGUST 1, 2023

TPGA **TEXAS** Membership ^{-GROWE} Meeting





AGENDA

TPGA MEMBERSHIP & HIGHLIGHTS 02 FINANCIAL REPORT 03 STAFF AND BOARD OF DIRECTORS 04 **BOARD MEMBER NOMINATIONS - VOTE** 05

FUTURE TPGA EVENTS

AWARDS

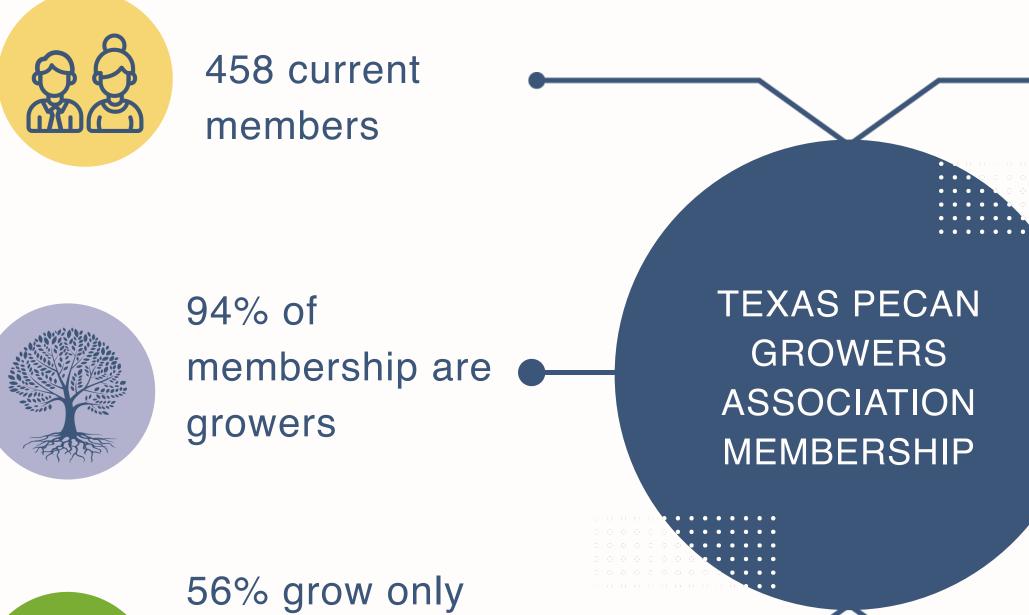
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A Look at TPGA Membership



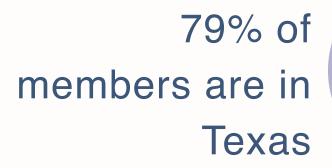


56% grow only Improved pecans; 33% grow both Native and Improved

Data collected from membership data and 2022 conference survey.

25 new members







39% in the industry 30 years or more; 44% have been less than 10 years.

TPGA Membership Benefits Highlights

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Education

- Annual TPGA Conference & Trade Show
- Fall Field Day
- Sponsor & assist Texas AgriLife Texas Pecan Short Course
- Educational Resources: website, GAPs, Native Book Nook, Pecan South

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- Texas Pecan Show

Research

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- Support and fund extension and research through universities, USDA-ARS, and private industry for horticulture, market, and health studies
- Bestow Fred Brison Scholarship each year
- Develop long term innovation and programs
- Lead and support grants for future research

Promotion

• Promote to buyers and consumers, domestically and internationally

• Materials including brochures, Pieces of Pecan, Holiday Trail Map, buying packets

• Websites, listings, and lead distribution

Advocacy

• Federal lobbying - National Pecan Federation State lobbying - Texas Ag Council • Partnerships with industry groups and universities for research and positions · Full-time staff working for you everyday and giving a collective voice for Texas Pecans

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TPGA Membership Tools Assets to help you!



Education Pecan South TPGA Conference



Research USDA-ARS Grants **Connecting Researchers**



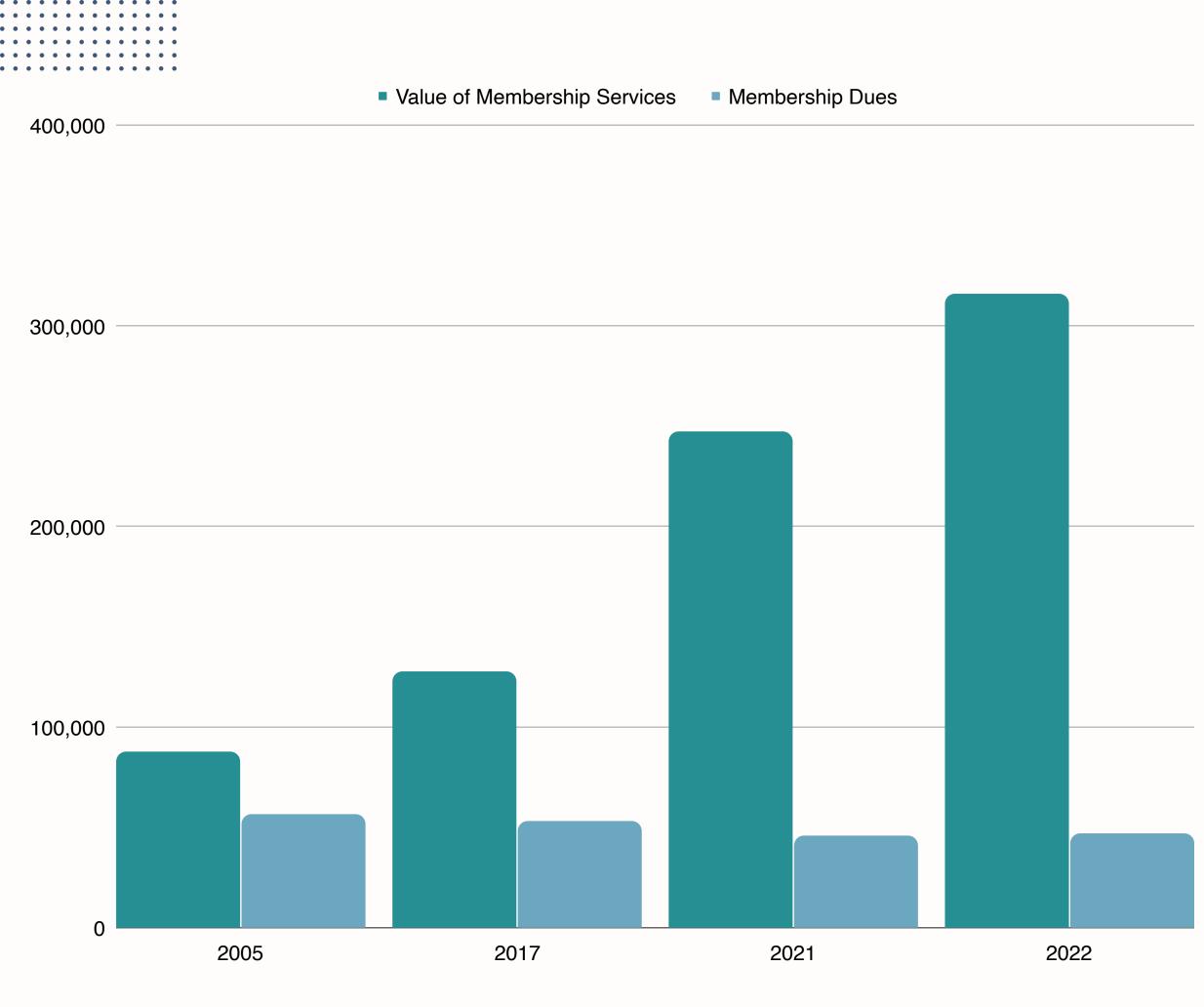
Promotion Website **Materials** Pieces of Pecan Export



Advocacy

Get Involved Support materials Information Distribution





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Value of TPGA ^{III} Membership Benefits

The value of TPGA membership benefits has steadily increased, disproportionately compared to the collected membership dues.

Realistically the value of benefits is higher, but Pecan South offsets some TPGA expenses.

Also, does not reflect grants and large increases in less quantifiable benefits such as physical and online promotion, staff time, and advocacy.

Each member would have to pay an estimated \$2,543 in dues each year to match just these services offered.

Financial Report For fiscal year ending Dec. 31, 2022

Revenues

Total: \$979,208.62

TPGA (includes dues, grants, bookstore, management etc.) \$459,455.22 Pecan South (includes advertising, subs, newsletter)

\$519,753.40

Expenses

Total: \$885,770.19

TPGA (includes benefits, grants, contributions, salaries, etc.)

\$545,360.03

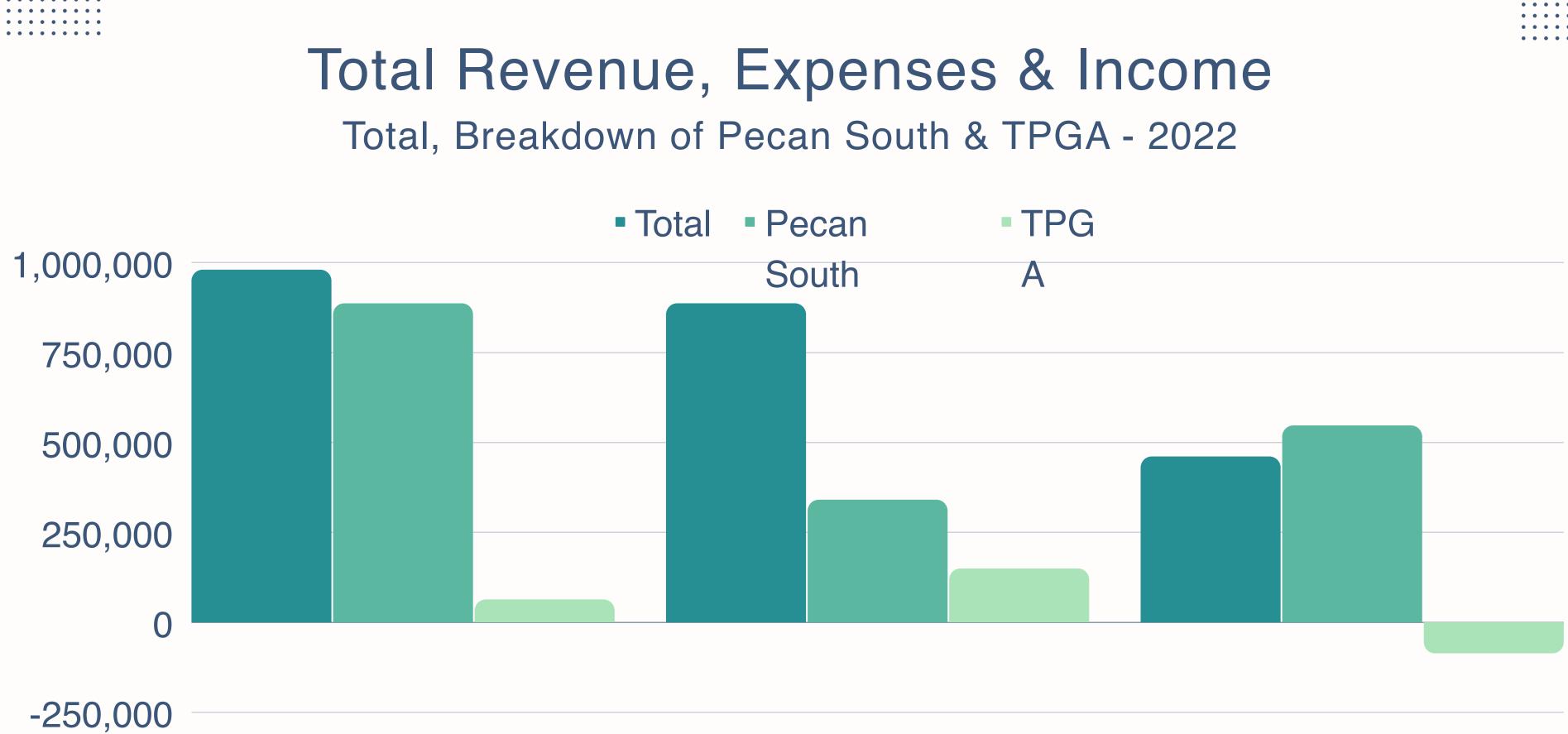
Pecan South (printing, postage, travel, salaries, etc.)

\$340,410.15

If you would like a complete financial report, please Growers Association staff here at the show or anytime throughout the year.



	Net Income
)	Total: \$63,504.43
}	TPGA \$05.001.01
	-\$85,904.81
	Pecan South
	\$149,409.24
	(taxes taken)
e contact the Texas Pecan	
time throughout the year.	

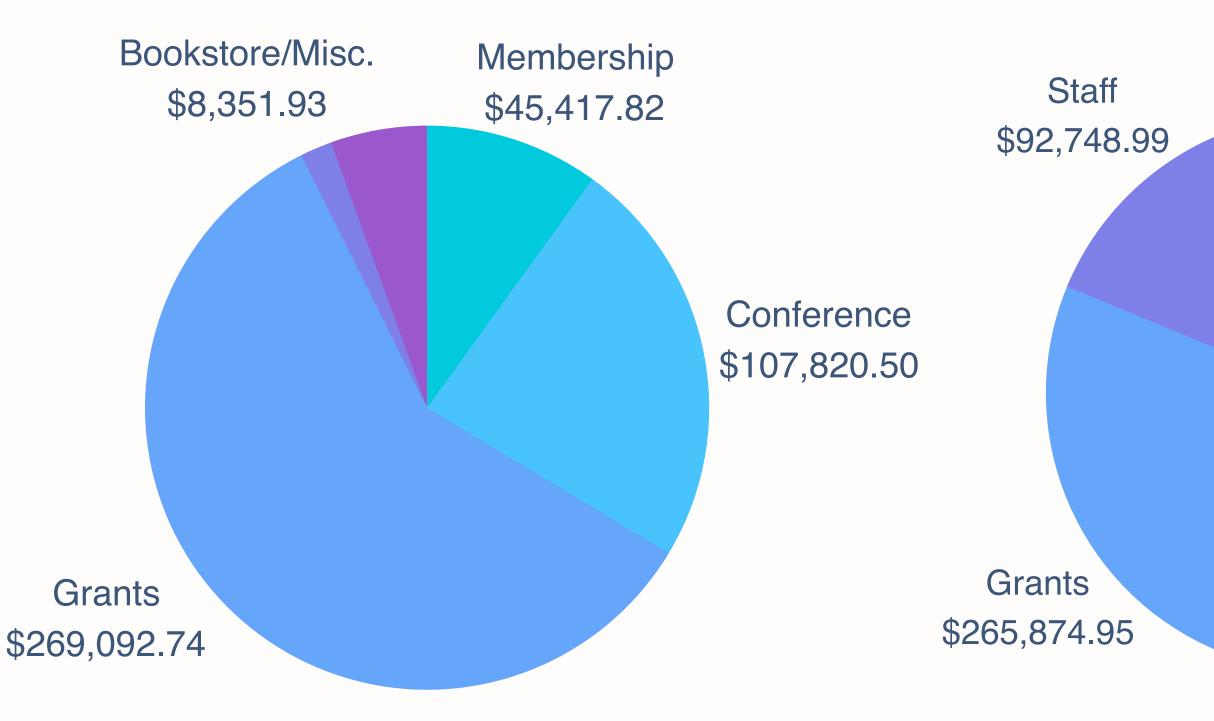


Expens Revenu е e

Income

TPGA Financials - Association Only 2022

Revenue



Expenses

Misc. \$12,000

Membership Benefits \$101,200.63

Conference \$86,419.52

TPGA Staff

- Executive Director/Publisher, Blair Krebs o Blair@tpga.org
- Association Director of Membership, Meghan Mabry Meghan@tpga.org
- Managing Editor, Catherine Clark Catherine@tgpa.org
- Office Manager, Kelsey Wallis • Office@tpga.org

Visit the conference registration desk for any questions or information needed during the show.

TPGA Board of Directors

- President, Jake Montz, Wichita Falls
- Vice President, Troy Swift, Lockhart
- Director Dist. 1, Mary Santos, Tornillo
- Director Dist. 1, Zachary Swick, Fort Stockton
- Director Dist. 2, James Livergood, Palestine
- Director Dist. 2, Keith Berdoll, Smithville
- Director Dist. 3, Larry D. Womack, DeLeon
- Director Dist. 3, Will Culllers, Comanche
- Director Dist. 4, Lalo Medina, Dallas
- Director Dist. 4, Winston Millican, San Saba
- At-Large, Shannon Ivey, Tornillo



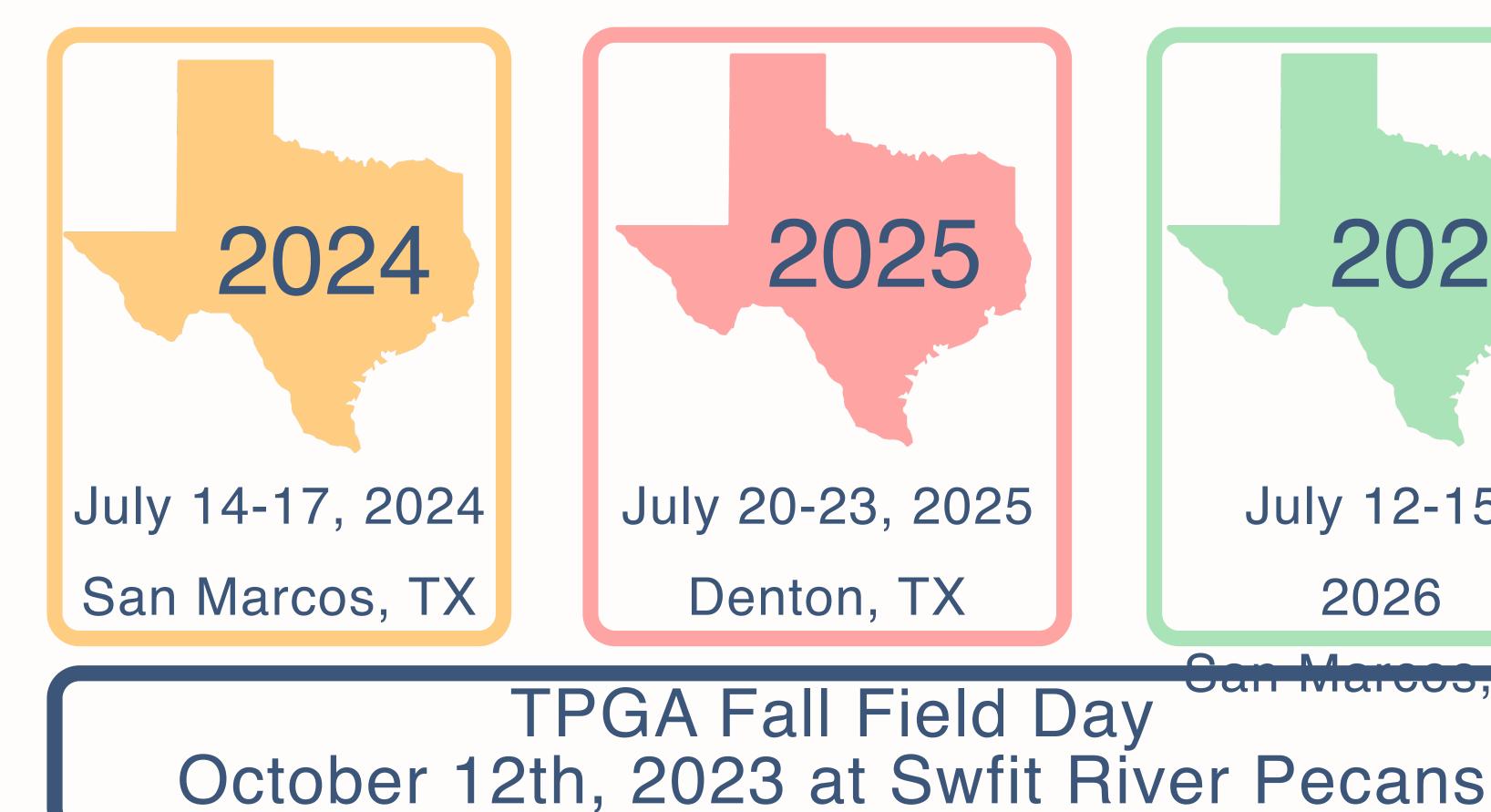
TPGA Board Nominations

The following members are being renominated by the TPGA Nominating Committee to serve a three year term.

- •Director Dist. 1, Mary Santos, Tornillo
- •Director Dist. 2, James Livergood, Palestine
- •Director Dist. 3, Will Culllers, Comanche
- •Director Dist. 4, Lalo Medina, Dallas



Future TPGA Conference & Trade Show





TPGA Small Grower of the Year Michael Willard Seguin, Texas

TPGA Large Grower of the Year The Cullers Family Comanche, Texas

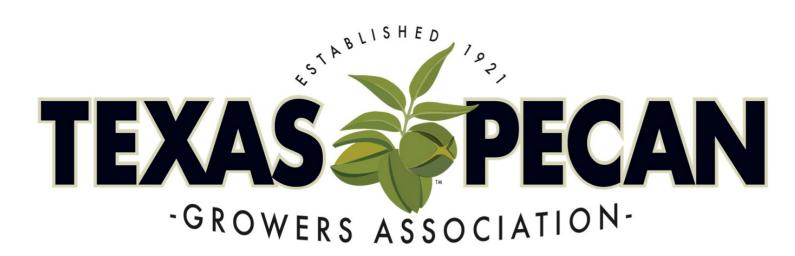
TPGA Innovative Grower of the Year Camp David Pecans David & Margie Nordt Millican, Texas

TPGA Extension Agent of the Year Joel Arce El Paso, Texas

Texas Pecan Show 2022 State Winners

 Commercial Divison - Troy Swift Classic & New Division - Dan Bishop Native - Annie Wittner

The Texas Pecan Show is run by Texas AgriLife and sponsored by the Texas Pecan Growers Association.



Thank you! Reach out to TPGA/Pecan South: (979)846-3285 pecans@tpga.org www.tpga.org • www.pecansouthmagazine.com

